

Northern Arizona Academy for Career Dev., Inc.	098745000	Navajo
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,808,877	1,569,390	1,775,200
Federal Projects	57,043	56,300	50,720
State Projects	0	0	0
Schoolwide Project Total	1,865,920	1,625,690	1,825,920

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,925	0	1,806,952	57,043	1,865,920
PERCENTAGE OF TOTAL REVENUES	0.10%	0.00%	96.84%	3.06%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	8,000	0
CAREER EDUCATION	0	0
- SUBTOTAL	8,000	0
TOTAL (INCL IN GENERAL PROJECTS)	8,000	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	53,943
EQUIPMENT	158,510
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	198.278
1996 - 1997 TOTAL	198.278
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	214.840
1997 - 1998 TOTAL	214.840
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	343.300
1998 - 1999 TOTAL	343.300

TEACHER SALARIES	\$521,227
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FALL ENROLLMENT	359
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